



# WHAT HAS CHANGED

- A long history
- Planning permission obtained for Reading Room site
- The Reading Room demise-Survey of Reading Room
- Buxted Community Village Hall Trust
- Parish Council to take a more active role?
- Lease

# To project law To project law



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# WHAT'S ALREADY BEEN ACHIEVED?

- Planning permission
- Groundworks-started
- Regeneration of the surrounding space
- Parking improvements
- Play equipment
- Further landscaping



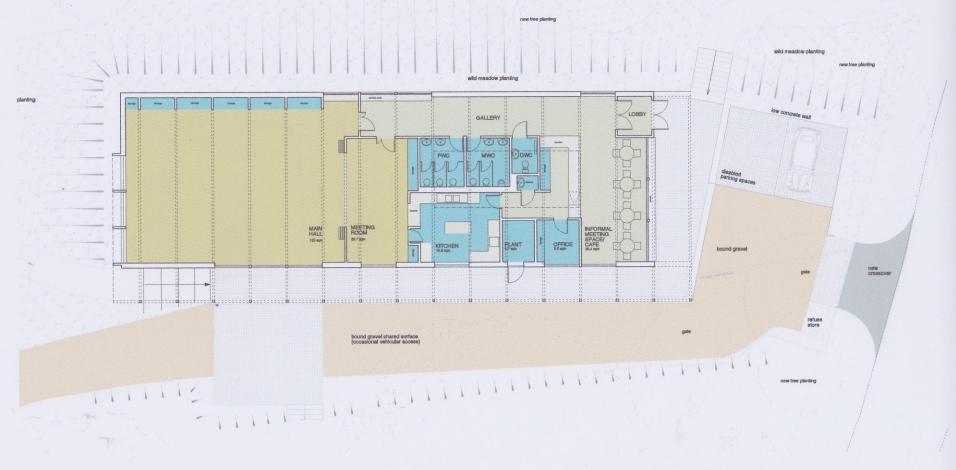




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**Buxted Community Hall** 

Ground f bor plan scale 1:100 at A2 March 2014

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 Not a building - a centre to support and encourage community social activities – a 'Heart of Buxted'

"A village hall is the most valuable asset any local community can have, as it provides social, educational and recreational activities for all ages, stimulates community engagement and enhances the quality of life for people who may be living in isolation. This is a common problem experienced by many in a rural setting such as the Parish of Buxted"

.....Buxted Community Hall Trust – Business Plan Sheila Bartholomew, G. Claydon, M.Dopson, C. Hitchins

Our forebears placed great store by Village Halls and left us this valuable heritage which we would do well to continue!



Clubs and societies – support from users



Buxted Players.pdf



### **EXISTING USERS**

The User Groups who currently utilise th below together with their usage pattern.

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Colonel Campbell.doc

User group	No. of	No. of session		
	Session	s Com	₩ He	
Buxted Art Club	36			
Buxted Parish Council	30		Lui	
Buxted Players (Drama society)	28			
Buxted WI	30	(11 laı	Me Ne	
Charity Events	8		See IVC	
Horticultural Society	8		Or Or	
Ionides Trust	5		OF OI	
Karate	0 30	No Ior	-	

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Party Hir 2.13 Would you actively participate in more village events if available Uckfield I Committe Zumba

62% responded 'Yes'

**TOTAL** 

2.14 Do you currently participate in any Parish interest groups / sports etc, such as WI, PC etc

31% responded 'Yes'



New activities / potential users

### **POTENTIAL USERS**

In additional to the existing User Groups, the following have been identified as potential users together with their potential usage pattern.

User group	No. of sessions per annum		
	Regular	Irregular	
Adult Dance Classes	20		
Adult Education Classes	10	10	
Ballroom Dancing	12		
Bridge	12		
Chess	10		
Children's Dance Classes	30		
Community Café	240		
Lunch Club	12		
Next Step Youth Council	0	4	
One day classes (computing, craft)	0	10	
Party Hire (including weddings)	0	10	
Pilates	30		
Scouts/Brownies/ Guides/Beavers	30		
Tai Chi	30		
Tea Dances	4		
Yoga	30		
Zumba	30		
TOTAL	500	34	



 New activities / potential users ...will make it self- funding ...even profitable

### **OPERATING COSTS**

The table below shows the estimated running costs per annum which indicate the financially viability of the new hall.

Item		Estimated Costs (£K)
Outgoings:		
Business rates (may be reduced to zero for charity)	(note 1)	£0
Services (Electricity, Gas, Water)		£5
Insurance (may be covered by PC)		£2
Alarm and Entry Systems (monitoring/maintenance)		£2
Caretaker (assumed zero for first few years)		£0
Cleaner Contract (assuming 360 days at £25/day)	(note 2)	£9
Manager and Office Staff (assumed zero for first few years)	(note 3)	£0
Total Outgoings		£ 18
Income:		
Café (assumed to initially cover costs)		£ 0
Hall Hiring (Regular) (646 sessions)		£ 21
Hall Hiring (one off) (34 sessions)		£ 3
Total Incoming		£ 24



- New activities / potential users
- e.g. Groombridge ... a possible benchmark!

### **Mondays**

Scottish Dance GADS rehearsals VivaFit Dance

### **Tuesdays**

Music & Movement.
Just Dance Classes
Studio N Dance Classes
Pilates - Club Room pm
VivaFit Dance

# Wednesdays

Hall Committee

VivaFit Seniors Dance
Pilates - Club Room
Chicago Bridge (Afternoons)

### **Thursdays**

Tai Chi

**History Group** 

**Groombridge Horticultural Society** 

Women's Institute
Whist (bowls Club)

### **Fridays**

Patchwork

Beavers, Cubs Scouts

### Weekends

## Community Café

Jerf Gur

Childy n's Parlies

Village Events
St Puis Mtg

SE Raptors

Groombridge Annual Assembly 28/5/22



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Pilates - Club Room Chicago Bridge (Afternoons) Village Events
St Puis Mtg
SE Raptors

Groombridge Annual Assembly 28/5/22









- Alternative uses of Reading Room monies ....well ....
  - Footpath improvements
  - Skate board parks
  - Traffic calming measures
  - Grants to other local societies
  - etc.

.....not such an enduring heritage for the village



# WHAT NEEDS TO BE DONE?

- Business plans-for building and for running a selffunding centre
- Re-working of plans to an achievable and sensible budget-architecture and project management
- Altered Planning Permission
- Funding-Sale of Reading Room, CIL money etc.
- Volunteers to join Parish Council/donate skills

